

Attachment E, Labor Rate Schedule - Functional Area 1 - IT & Telecommunications Fin. & Auditing Cons. Serv. (Revised with Addendum #3 - 12/20/01)	
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Record the fully burdened hourly labor rates chargeable during each contract year for the labor categories delineated and defined in Section 2.9

of the RFP	
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#	LABOR CATEGORY	HOURLY LABOR RATES CONTRACT YEAR*						State Evaluation Factor
		Year 1 *		Year 2 *		Year 3 *		
		Offeror Price	Evaluated Price	Offeror Price	Evaluated Price	Offeror Price	Evaluated Price	
1	Program Manager	\$296	\$ 10.2068966	\$296	\$ 10.2068966	\$296	\$ 10.2068966	0.03448276
2	Project Manager	\$199	\$ 6.8620690	\$209	\$ 7.1948276	\$219	\$ 7.5442241	0.03448276
3	Senior Cost Accountant	\$167	\$ 5.7413793	\$175	\$ 6.0181034	\$183	\$ 6.3086638	0.03448276
4	Senior Financial Analyst	\$167	\$ 5.7413793	\$175	\$ 6.0181034	\$183	\$ 6.3086638	0.03448276
5	Senior Operations Research Analyst	\$167	\$ 5.7413793	\$175	\$ 6.0181034	\$183	\$ 6.3086638	0.03448276
6	Senior Systems Analyst	\$167	\$ 5.7413793	\$175	\$ 6.0181034	\$183	\$ 6.3086638	0.03448276
7	Senior Quality Assurance Consultant	\$167	\$ 5.7413793	\$175	\$ 6.0181034	\$183	\$ 6.3086638	0.03448276
8	Senior IT Auditor	\$222	\$ 7.6379310	\$232	\$ 8.0094828	\$244	\$ 8.3996121	0.03448276
9	Senior Telecommunications Consultant	\$222	\$ 7.6379310	\$232	\$ 8.0094828	\$244	\$ 8.3996121	0.03448276
10	Sr. Information Technology Architect	\$167	\$ 5.7413793	\$175	\$ 6.0181034	\$183	\$ 6.3086638	0.03448276
11	Sr. Information Technology Planner	\$199	\$ 6.8620690	\$209	\$ 7.1948276	\$219	\$ 7.5442241	0.03448276
12	Senior Application Architect	\$199	\$ 6.8620690	\$209	\$ 7.1948276	\$219	\$ 7.5442241	0.03448276
13	Senior Auditor	\$167	\$ 5.7413793	\$175	\$ 6.0181034	\$183	\$ 6.3086638	0.03448276
14	Senior Risk Assessment Consultant	\$199	\$ 6.8620690	\$209	\$ 7.1948276	\$219	\$ 7.5442241	0.03448276
15	Senior Subject Matter Expert	\$258	\$ 8.8965517	\$271	\$ 9.3310345	\$284	\$ 9.7872414	0.03448276
16	Senior IT Professional	\$258	\$ 8.8965517	\$271	\$ 9.3310345	\$284	\$ 9.7872414	0.03448276
17	Sr. Telecommunications Engineer	\$199	\$ 6.8620690	\$209	\$ 7.1948276	\$219	\$ 7.5442241	0.03448276
18	Senior Business Process Consultant	\$167	\$ 5.7413793	\$175	\$ 6.0181034	\$183	\$ 6.3086638	0.03448276
19	Senior Group Facilitator	\$131	\$ 4.5172414	\$137	\$ 4.7327586	\$144	\$ 4.9590517	0.03448276
20	Sr. Market Research Consultant	\$167	\$ 5.7413793	\$175	\$ 6.0181034	\$183	\$ 6.3086638	0.03448276
21	Application Development Expert	\$222	\$ 7.6379310	\$232	\$ 8.0094828	\$244	\$ 8.3996121	0.03448276
22	Data Security Specialist	\$131	\$ 4.5172414	\$137	\$ 4.7327586	\$144	\$ 4.9590517	0.03448276
23	Internet/Web Architect	\$167	\$ 5.7413793	\$175	\$ 6.0181034	\$183	\$ 6.3086638	0.03448276
24	Telecommunication Engineer	\$131	\$ 4.5172414	\$137	\$ 4.7327586	\$144	\$ 4.9590517	0.03448276
25	Technical Writer	\$56	\$ 1.9310345	\$59	\$ 2.0172414	\$61	\$ 2.1077586	0.03448276
26	Project Control Specialist	\$131	\$ 4.5172414	\$137	\$ 4.7327586	\$144	\$ 4.9590517	0.03448276
27	Program Administration Specialist	\$56	\$ 1.9310345	\$59	\$ 2.0172414	\$61	\$ 2.1077586	0.03448276
28	Intelligent Transportation System (ITS) Specialist	\$258	\$ 8.8965517	\$271	\$ 9.3310345	\$284	\$ 9.7872414	0.03448276
29	Senior Systems Architect	\$167	\$ 5.7413793	\$175	\$ 6.0181034	\$183	\$ 6.3086638	0.03448276
	Total Composite Labor Rates		\$ 179.2068966		\$ 187.3672414		\$ 195.9356034	
	Average Total Composite Labor Rate	\$ 187.5032471						

* Contract year one begins on the date of contract award and continues for one year, contract year two begins one year after contract award and continues for one year, etc.